

SENATE BUDGET ALLOCATIONS NOT RELEASED: HOUSE RELEASES BUDGET PROPOSALS

Senate President Haridopolis announced that the Senate will not release its budget for several weeks as they gather more information on budget and revenue issues. The House Criminal Justice Appropriations Committee released its budget proposal yesterday.

BILLS PASSED THIS WEEK

-HB949-Companion to SB834- DJJ Education Bill passed through its first committee meeting. Executive Director Cathy Craig-Myers and FJJA Education Workgroup member George Pesta testified to the committee the desire to work further to improve the bill as it moves to the second committee stop. To see video of testimony, go to:

<http://www.myfloridahouse.gov/Sections/Committees/committeesdetail.aspx?SessionId=70&CommitteeId=2614> and click on January 25 video archives.

PROPOSED HOUSE REDUCTIONS TO DJJ		
Reduce Redirections program	<i>Reduces MST, and FFT services statewide</i>	\$936K - 10%
Reduce non-delinquency rehab services	<i>diversion, sex offender & day treatment Could Impact: White, BAYS, AMIkids, Daniel Memorial, Crosswinds, Orange County, Seminole County Sheriffs, Gulf Coast Treatment Center, G4S, Pasco County Sheriffs, Miami Dade Juvenile Svs</i>	\$1.8M - 10%
Reduce PACE services	<i>Impacts centers statewide</i>	\$766K - 10%
Reduce CINSFINS services	<i>Impacts programs statewide</i>	\$1.9M - 10%
Eliminate legislative initiatives	<i>Impacts: HBI, GAP, Operation PAR, New Horizons Intervention Services, Community Coalition</i>	\$2.055M
Reduce non- secure residential (vacant beds)	<i>Eliminates vacant low/moderate risk beds</i>	\$11.8M - 288 beds
Reduce wilderness therapeutic residential services	<i>Impacts Eckerd Youth Alternatives</i>	\$1.48M - 45 beds
Reduce secure detention for domestic violence youth	<i>reduces costs paid by counties Require conforming bill PCB-JUAS-12-01</i>	\$3.2M
Reduce detention cost share for fiscally restrained counties	<i>For counties who no longer use the state operated detention centers only</i>	\$748K
Total reduction		\$22 million- 4.2%
PROPOSED HOUSE ADDITIONS TO DJJ		
Boys and Girls Club	<i>Construct new facility in Pasco County</i>	\$1M
Respite care for youth charged w/ domestic violence	<i>Require conforming bill PCB-JUAS-12-01</i>	\$1.17M
Capital Outlay - "Here's Help" residential facility	<i>Provides funding to fix facility</i>	\$200K
Capital Outlay - state owned	<i>Provides funding to fix state owned buildings</i>	\$187K
Proposed DJJ budget		\$506,392,727
Current Year Budget		\$528,744,303