

GOVERNOR SCOTT SIGNS BUDGET, MAKES VETOES

Governor Rick Scott has signed the \$74.5B 2013-2014 budget, the largest in Florida's history, issuing vetoes for \$368M including a 3 percent university tuition increase. The veto list is larger than last year's veto of \$142.75M, but less than the Governor's first year veto of \$615.3M. In the juvenile justice budget, Governor Scott again spared most member projects and legislative initiatives. Additionally, Governor Scott signed off on the juvenile justice education funding of \$1.6 million, an important priority of FJJA this year. The Governor vetoed only three items in the DJJ budget, totaling \$600,000:

1161	Informed Families of Florida Program	\$100,000
1161	Youth Advocate Program	\$100,000
1163	Florida Youth Challenge Academy	\$400,000

HIGHLIGHTS OF DJJ BUDGET -SIGNED BY GOVERNOR SCOTT

DJJ INVESTMENTS

Expand PACE - Miami, additional slots in JAX and statewide funding	\$2,680,000
Contracted Child Psychiatrist/consultation	\$145,360
Internet GED Testing	\$55,000
Expand CINS/FINS to Rural Areas	\$1,501,605
Pasco County Challenge Kids	\$36,000
Documentation/Analysis of former Dozier School for Boys Gravesite	\$190,000 (DOE)
Alliance of Florida Boys and Girls Clubs	\$5,000,000
Big Brothers Big Sisters of Florida	\$1,500,000
Informed Families of Florida Program	\$100,000- VETOED
Expansion - Florida Youth Challenge Academy	\$400,000- VETOED
Additional staffing for DJJ Bureau of Contracts	\$219,110
YAP program (Duval and Nassau)	\$100,000- VETOED
SEED School of Miami	\$375,000 (DOE)
Maintenance and Repair for facilities	\$3,000,000
Juvenile Justice Education (proviso)	\$1,600,000 (DOE)

DJJ REDUCTIONS

Reduce Detention Bed Capacity- 53 FTEs	(\$2,730,998)
Reduce Non-Secure Bed Capacity-133 beds, 14 FTE	(\$5,830,907)
Reduce Funding for Redirections- -2013 funding, never contracted out	(\$6,000,000)
Eliminate Funding for Girls Advocacy Project Program (GAP)	(\$150,000)
Eliminate Funding for Community Coalition Program	(\$574,080)
Reduce Staffing -DJJ Residential -12 FTEs	(\$663,696)
Real Estate Savings	(\$520,217)

DJJ's budget for FY 2013-14:

\$354,263,139	General Revenue
\$163,750,786	Trust Fund
\$518,013,925	Total

NOTE: last year's budget was \$522,533,765, a difference of \$4,519,840

FJJA will provide a Comprehensive Year End Legislative Wrap-Up soon.