

FJJA Budget Briefing on DJJ LBR 2014-2015 Request and Listing of Potential Agency Recommendations for Reduction October 15, 2013



Schedule VIII-A: Agency Legislative Budget Request- Priority Funding Issues

(1) Required Fund Shifts Due to Recent Court & Federal Decisions on Detention and Medicaid:

- Adjust Funding for Detention Cost Share - **\$39.3M (GR)**
- Adjust Funding for Non-Secure Medicaid Services - **\$18.2M (GR)**

(2) Federal Mandated Standards to comply with PREA:

- Provide Funding to Implement Prison Rape Elimination Act (PREA) Standards - **\$2.4M (GR) & \$1.1M (TF)** and **65.00 FTEs**

(3) Strengthen Front-End Services in Prevention and Diversion:

- Provide Funding to Expand PACE Services - **\$637K (GR)**

(4) Funding to Maintain Safe and Healthy Facilities:

- FCO for essential repairs and maintenance and code corrections - **\$3.7 M (GR)**

Schedule VIII B-2: Listing of Agency Budget Issues for Possible Reduction- Only Recommendations

(1) Closure of Six (6) County Detention Centers - (\$7M GR & \$4.8M TF)

- This issue proposes the closure of six detention centers (Okaloosa, Brevard, St. Lucie, Volusia, Pasco and Broward) and the elimination of 243.0 positions.

(2) Reduction to Secure and Non-Secure Residential Bed Capacity - (\$7.4M GR & \$2.5M TF)

- This issue proposes a reduction to the non-secure and secure residential commitment bed capacity of 196 beds.

(3) Reduction to Community Supervision and Interventions & Services - \$2.7M (GR)

- Represents a reduction of 17 respite beds in Orange, Osceola, Dade and Broward Counties, and a 13% reduction in day treatment (109 slots).